

**ORDINANCE N° 011 OF 2016**  
**(July 23)**

**“BY MEANS OF WHICH THE HONORABLE DEPARTMENTAL ASSEMBLY APPROVES THE ADDITIONS TO THE INCOME BUDGET AND EXPENDITURE BUDGET OF THE DEPARTMENT ARCHIPELAGO OF SAN ANDRES, OLD PROVIDENCE AND KETHLEENA, FOR FISCAL YEAR 2016”.**

The Departmental Assembly of San Andres, Old Providence, And Kethleena, in use of the legal and constitutional attributions, especially the ones given by the article 1, 2, 67 and 300 of the Political Constitution of Colombia in 1991, and in accordance to the Laws 115 of 1994, 769 of 2002, 1503 of 2011, 1702 of 2013.

**ORDERS**

**INCOME BUDGET AND CAPITAL RESOURCES**

**ARTICLE 1.** BE ADDED TO THE INCOME BUDGET AND CAPITAL RESOURCES for the Fiscal Year of 2016 the sum of \$32,479,937,339.61, the following concepts as detailed below:

CONCEPT	PRICE
CURRENT INCOME	\$25,759,153,771.00
CAPITAL RESOURCES	\$6,720,783,568.61
<b>TOTAL ADDITION TO INCOME BUDGET</b>	<b>\$32,479,937,339.61</b>

**EXPENDITURE BUDGET OR APPROPRIATION**

**ARTICLE 2.** BE ADDED TO THE EXPENDITURE BUDGET OR APPROPRIATION for Fiscal year 2016 the sum of \$32,479,937,339.61, the following headings as detailed below:

CONCEPT	PRICE
GOVERNMENT	\$21,746,546,820.00
OPERATION	\$1,061,180,056.00
INVESTMENT	\$20,685,366,764.00
<b>POTABLE WATER AND BASIC SANITATION SECTION</b>	<b>\$389,674,066.00</b>



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CONCEPT	PRICE
Water Departmental Plan, payment of subsidies and contributions of San Andres, Caribbean – DEPARTMENT	\$55,858,202.00
Water Departmental Plan, payment of subsidies and contributions of San Andres, Caribbean – Municipality.	\$333,815,864.00
<b>SPORTS AND RECREATION SECTION</b>	<b>\$690,538,858.00</b>
Reinforcement of student sport development San Andres Island	\$6,329,358.00
Reinforcement of student sport development San Andres Island	\$164,209,500.00
Support to different sport organizations and to sportspeople for development and attendance to Departmental, National and International sport events.	\$520,000,000.00
<b>ARTS AND CULTURE SECTION</b>	<b>\$104,747,015.00</b>
Reinforcement and support to cultural projects and artistic training processes for presentation and appropriation of the patrimony of San Andres, Caribbean	\$4,747,015.00
Conservation – Recovery of tangible and intangible patrimony of the Archipelago of San Andres, San Andres, Caribbean.	\$100,000,000.00
<b>HABITABILITY</b>	<b>\$200,000,000.00</b>
Adjustment, improvement, and / or construction of Social welfare houses in San Andres Island, Rural and Urban sectors	\$200,000,000.00
<b>TOURIST DEVELOPMENT SECTION</b>	<b>\$1,820,000,000.00</b>
Reinforcement of the PIT operations through a permanent physical and personnel adjustment in all the Department, San Andres Caribbean	\$100,000,000.00
Reinforcement and improvement of the service delivery by guides and tourist operators in San Andres, San Andres, Caribbean	\$220,000,000.00
Adjustment of public spaces as tourist attractions in different sections of the Department of San Andres	\$1,500,000,000.00
<b>URBAN EQUIPMENT</b>	<b>\$200,000,000.00</b>
Implementation of actions for the landscaping improvement and of the public spaces and environment components in San Andres Island Colombia	\$200,000,000.00
<b>COMMUNICATION</b>	<b>\$190,000,000.00</b>
Reinforcement of the public communication of the Department of San Andres Island	\$190,000,000.00



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CONCEPT	PRICE
<b>VULNERABLE GROUPS SERVICE SECTION</b>	<b>\$400,000,000.00</b>
Reinforcement of capabilities and social inclusion of the vulnerable population of the Department of San Andres, Caribbean	\$400,000,000.00
<b>MOBILITY SECTION</b>	<b>\$1,923,190,694.00</b>
Reinforcement of traffic management in San Andres, San Andres Caribbean	\$20,000,000.00
Implementation of integral measurements in road safety for motorcycles in points of high accident rate in transit in the Department Archipelago of San Andres, Old Providence and Kethleena.	\$1,903,190,694.00
<b>LAND USE PLANNING SECTION</b>	<b>\$1,975,502,217.00</b>
Update of urban dispositions in San Andres Island	\$5,000,000.00
Update of urban dispositions in San Andres Island	\$170,502,217.00
Characterization and analysis of the socioeconomic situation of the population of the Department of San Andres	\$1,800,000,000.00
<b>LIABILITIES DUE – EXPIRED VALIDITIES</b>	<b>\$1,191,713,914.00</b>
<b>INVESTMENT TRANSFERS SECTIONS</b>	<b>\$11,600,000,000.00</b>
Municipality of Old Providence	\$11,000,000,000.00
CORALINA	\$600,000,000.00
<b>DEPARTMENTAL EDUCATION FUND</b>	<b>\$9,799,234,999.00</b>
<b>INVESTMENT</b>	<b>\$9,799,234,999.00</b>
<b>EDUCATION SERVICE DELIVERY</b>	<b>\$2,044,081,872.00</b>
School nutrition supply in San Andres Isla 2013-2015	\$98,517,915.00
Acquisition and endowment of physical, technical and didactic for Official Educational Institutions in the Department of San Andres Island 2013-2015	\$64,417,213.00
Construction and adjustment of the infrastructure for early childhood care in San Andres Island	\$292,217,999.00
Construction, adjustment and endowment of official education institutions of the Department of San Andres island	\$6,800,000,000.00
School Textbooks supply that promote Catedra de la Paz in our educational institutions and / or educational centers in San Andres, San Andres, Caribbean	\$500,000,000.00
<b>DEPARTMENTAL HEALTH FUND</b>	<b>\$934,155,520.61</b>
<b>INVESTMENT</b>	<b>\$934,155,520.61</b>
<b>DEMAND SUBSIDY</b>	<b>\$63,710,743.00</b>
<b>SERVICE DELIVERY</b>	<b>\$67,975,336.00</b>

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<b>PUBLIC HEALTH</b>	<b>\$802,469,441.61</b>
<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$32,479,937,339.61</b>

**ARTICLE 3.** The ordinance hereby goes into effect from the moment it is sanctioned and published.

Approved at the Hall of Sessions of the Honorable Departmental Assembly, during its extraordinary session on July twenty-third (23<sup>rd</sup>), two thousand sixteen (2016).

  
**OSCAR BOWIE STEPHENS**  
President

  
**JENIFER BENT OLMOS**  
General Secretary

THE DEPARTMENTAL ASSEMBLY OF SAN ANDRES, PROVIDENCE, AND KETHLEENA, THE GENERAL SECRETARY OF THE DEPARTMENTAL ASSEMBLY OF SAN ANDRES, PROVIDENCE AND KETHLEENA CERTIFIES: that the ordinance hereby went under the three obligatory debates in different dates and ordinary Sessions: **FIRST DEBATE IN COMISSION**, on July 16, 2016, **SECOND PLENARY DEBATE**, on July 22, 2016, **THIRD PLENARY DEBATE**, on July 23, 2016; becoming the Ordinance 011 of July 23, 2016.

  
**JENIFER BENT OLMOS**  
General Secretary





**GOBERNACIÓN**

Departamento Archipiélago de San Andrés,  
Providencia y Santa Catalina  
*Reserva de Biosfera Scaflower*  
Nit: 892.400.038-2

CONTINUATION OF THE **ORDINANCE No. 011 OF 2016** "BY MEANS OF WHICH THE HONORABLE DEPARTMENTAL ASSEMBLY APPROVES THE ADDITIONS TO THE INCOME BUDGET AND EXPENDITURE BUDGET OF THE DEPARTMENT ARCHIPELAGO OF SAN ANDRES, OLD PROVIDENCE AND KETHLEENA, FOR FISCAL YEAR 2016".

DEPARTMENT ARCHIPELAGO OF SAN ANDRES, OLD PROVIDENCE, AND KETHLEENA.

PRIVATE SECRETARY: San Andres island, July 25, 2016: I received the Ordinance hereby and hand it to the Governor's Office for its sanction.

  
**VANESSA CORREAL CAMARGO**  
Private Secretary

GOVERNOR'S OFFICE, San Andres Island, July 26, 2016.

BE IT EXECUTED AND COMPLIED

  
**RONALD HOUSNI JALLER**  
Governor